

Outpatient Upper Payment Limit (UPL) NSGO/Public Hospital

SFY 2014

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2014
TOTAL**

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 229,107	\$ 142,640	\$ 86,465	\$ 137,464
Grover C. Dils Medical Center	55,658	34,654	21,005	33,393
Humboldt General Hospital	775,988	483,130	292,858	465,592
Mt. Grant General Hospital	113,589	70,721	42,868	68,153
Pershing General hospital	230,305	143,388	86,917	138,183
South Lyon community Hospital	159,797	99,490	60,307	95,877
University Medical Center	6,191,822	3,855,028	2,336,794	3,095,909
William Bee Ririe Hospital	729,902	454,437	275,465	437,943
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TOTAL	<u>\$ 8,486,168</u>	<u>\$ 5,283,488</u>	<u>\$ 3,202,679</u>	<u>\$ 4,472,514</u>

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2014
1ST QUARTER**

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 54,671	\$ 32,660	\$ 22,010	\$ 32,802
Grover C. Dils Medical Center	13,067	7,806	5,261	7,840
Humboldt General Hospital	187,289	111,886	75,403	112,374
Mt. Grant General Hospital	26,752	15,982	10,770	16,051
Pershing General hospital	54,589	32,611	21,978	32,754
South Lyon community Hospital	36,420	21,757	14,663	21,852
University Medical Center	1,431,823	855,371	576,452	715,912
William Bee Ririe Hospital	171,046	102,183	68,863	102,628
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TOTAL	\$ 1,975,657	\$ 1,180,256	\$ 795,400	\$ 1,042,213

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2014
2ND QUARTER**

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 54,671	\$ 34,497	\$ 20,173	\$ 32,802
Grover C. Dils Medical Center	13,067	8,246	4,822	7,840
Humboldt General Hospital	187,289	118,179	69,110	112,374
Mt. Grant General Hospital	26,752	16,880	9,872	16,052
Pershing General hospital	54,589	34,446	20,143	32,753
South Lyon community Hospital	36,420	22,981	13,439	21,852
University Medical Center	1,431,823	903,480	528,343	715,912
William Bee Ririe Hospital	171,046	107,930	63,116	102,628
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TOTAL	\$ 1,975,657	\$ 1,246,639	\$ 729,018	\$ 1,042,213

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2014
3RD QUARTER**

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 59,883	\$ 37,742	\$ 22,141	\$ 35,930
Grover C. Dils Medical Center	14,762	9,301	5,461	8,857
Humboldt General Hospital	200,705	126,532	74,173	120,423
Mt. Grant General Hospital	30,043	18,930	11,113	18,025
Pershing General hospital	60,564	38,166	22,398	36,338
South Lyon community Hospital	43,479	27,376	16,103	26,088
University Medical Center	1,664,088	1,048,088	616,000	832,043
William Bee Ririe Hospital	193,905	122,162	71,743	116,344
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TOTAL	<u>\$ 2,267,429</u>	<u>\$ 1,428,297</u>	<u>\$ 839,132</u>	<u>\$ 1,194,048</u>

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2014
4TH QUARTER**

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 59,882	\$ 37,741	\$ 22,141	\$ 35,930
Grover C. Dils Medical Center	14,762	9,301	5,461	8,856
Humboldt General Hospital	200,705	126,533	74,172	120,421
Mt. Grant General Hospital	30,042	18,929	11,113	18,025
Pershing General hospital	60,563	38,165	22,398	36,338
South Lyon community Hospital	43,478	27,376	16,102	26,085
University Medical Center	1,664,088	1,048,089	615,999	832,042
William Bee Ririe Hospital	193,905	122,162	71,743	116,343
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TOTAL	<u>\$ 2,267,425</u>	<u>\$ 1,428,296</u>	<u>\$ 839,129</u>	<u>\$ 1,194,040</u>

Nevada 2014 Outpatient NSGO Hospital UPL Demonstration

SFY 2012 Cost Report

CRS Rpt 7/1/2011 - 6/30/2012

Hospital Name	MCR Provider ID	Market Basket Trended		Medicare Payment to Charge Ratio	SFY 2012 Medicaid Payment	SFY 2012 Medicaid Charges	Estimated XVIII OP Pmt (XVIII Pmt to Charge Ratio * XIX Charges)	Hospital charge Limit (XIX Charges Less XIX Payments)	Difference for Rates Increase or Decrease	UPL Opportunity (Est. XVIII Pmt Less XIX Pmt Less Rate Changes)
		Medicare OP Payment	Medicare OP Charges							
University Medical Center	290007	11,623,539	45,682,845	0.2544	5,198,228	44,765,186	11,390,050	39,566,958	-	6,191,822
Battle Mountain General Hospital	291303	809,284	1,099,107	0.7363	60,714	393,613	289,821	332,899	-	229,107
Grover C Dils Medical Center	291312	530,309	994,484	0.5333	31,410	163,277	87,068	131,867	-	55,658
Humboldt General Hospital	291308	3,335,722	9,712,597	0.3434	244,154	2,970,339	1,020,142	2,726,185	-	775,988
Mt Grant General Hospital	291300	1,031,505	2,788,440	0.3699	73,667	506,204	187,256	432,537	-	113,589
Pershing General Hospital	291304	1,465,924	2,514,523	0.5830	89,605	548,746	319,910	459,141	-	230,305
South Lyon Medical Center	290002	1,111,913	3,095,579	0.3592	134,614	819,643	294,411	685,029	-	159,797
William Bee Ririe Hospital	291302	3,163,128	7,947,731	0.3980	436,804	2,931,487	1,166,706	2,494,683	-	729,902
										8,486,167
		VLOOKUP XVIII Cost Rpt Data *Mkt Bskt	VLOOKUP XVIII Cost Report Data	XVIII Pmts /XVIII Charges	VLOOKUP XIX CRS Data	VLOOKUP XIX CRS Data	XVIII Cost to Chrg Ratio * XIX Charges	XIX Payment - XIX Charge	VLOOKUP Rate Change	XVIII OP Pmt - XIX Charges - Rate Change
		MCR Provider ID	Total UPL Payment							
Clark County - University Medical Center	290007	6,191,822								
Lander County Hospital District - Battle Mountain General Hospital	291303	229,107								
Lincoln County Hospital District - Grover C Dils Medical Center	291312	55,658								
Humboldt County Hospital District - Humboldt General Hospital	291308	775,988								
Mineral County Hospital District - Mt Grant General Hospital	291300	113,589								
Pershing County Hospital District - Pershing General Hospital	291304	230,305								
Lyon County Hospital District - South Lyon Medical Center	290002	159,797								
White Pine County Hospital District - William Bee Ririe Hospital	291302	729,902								
		8,486,167								

* CMS OPSS market basket payment updates
Revision to calculation was to Market Basket Trend Medicare Payments from Base Period Hospital Cost Report year end to UPL period end (6/30/14)
Revision to calculation was to correct formula error on Cost Report Data